

1. Marina – Slip / rack / floating dock space availability:

11 slips are currently available for lease, 7 with revenue impact for the community (representing approximately \$10,000 in potential, unrealized revenue for the community!):

- A 1 (GCE)
- A 3 (GCE)
- A 5 (GCE)
- B 19 (GCE)
- B 47 (LCE-Exchange/Paskin)
- B 48 (LCE – by James Higgins)
- B 49 (LCE-Exchange/Muhl)
- B 57 (LCE – by Daniel Konick)
- C 38 (LCE – by Jim Nunneley)

- D 30 (GCE)
- D 33 (GCE)

No floating dock spaces are available.

Current waiting list for floating dock space:

1. Donald Laycock -prefers Floating Dock D
2. Scott Ligon - wants to trade his current space H4 on Floating Dock D for one on Floating Dock A.

There are 6 kayak/dinghy/MP rack spaces available: 2 kayak-rack spaces (\$30 each/yr), 3 Dinghy rack spaces (\$60 each / yr), and 1 MP rack space (\$30 each/yr),

2. Maintenance issues:

New maintenance issues since last Board meeting:

The bubblers need to be pulled out of the water, cleaned, and stored.

Maintenance issues resolved since last Board meeting:

None.

Maintenance issues still outstanding:

Water will be turned on to the marina the week of April 11th, weather / air temperatures permitting.

3 pilings need to be replaced and/or removed. The search for a contractor is ongoing. Disson and Juhn will provide an estimate; they are currently driving pilings on a large project rebuilding the fuel dock in the city harbor. If D&J do it, work will proceed around May 1.

New life-rings and lines still need to be purchased and installed – we will wait for the new budget in July 2005.

3. *Marina Billing Issues*

All billings for 2005 have been completed.

The marina revenue is higher than was budgeted for the year.

The Dockmaster predicts we will finish the year +\$7K-\$8K higher in revenue than we originally budgeted.

4. *Guest slip usage and reservations:*

Completed:

None

Requested:

No future reservations at this time

5. *Any other issues/recommendations for the Dockmaster?*