

*1. Marina – Slip / rack / floating dock space availability:*

8 slips are currently available for lease, 5 with revenue impact for the community (representing approximately \$10,000 in potential, unrealized revenue for the community!):

- B 19 (GCE)
- B 47 (LCE-Exchange/Paskin)
- B 48 (LCE – by James Higgins)
- B 49 (LCE-Exchange/Muhl)
- B 57 (LCE – by Daniel Konick)
- C 38 (LCE – by Jim Nunneley)

- D 30 (GCE)
- D 33 (GCE)

No floating dock spaces are available.

Current waiting list for floating dock space:

1. Donald Laycock -prefers Floating Dock D
2. Scott Ligon - wants to trade his current space H4 on Floating Dock D for one on Floating Dock A.

There are 6 kayak/dinghy/MP rack spaces available: 2 kayak-rack spaces (\$30 each/yr), 3 Dinghy rack spaces (\$60 each / yr), and 1 MP rack space (\$30 each/yr),

*2. Maintenance issues:*

**New maintenance issues since last Board meeting:**

Water-exit/entry ladders need to re-painted white.

Some slips need to be re-stencilled with their slip numbers.

**Maintenance issues resolved since last Board meeting:**

The bubblers were pulled out of the water, cleaned, and stored.

Water was turned on to the marina April 4<sup>th</sup>.

14-ball-valves had to be replaced, due to small fractures.

**Maintenance issues still outstanding:**

3 pilings need to be replaced and/or removed. Total cost will be approximately \$3,000, \$2,000 of it to be paid by Scott Ligon and \$1,000 by Shearwater. Building permit was applied for on 4/6. Work will proceed on or around May 1.

New life-rings and lines still need to be purchased and installed – we will wait for the new budget in July 2005.

3. *Marina Billing Issues*

All billings for 2005 have been completed.

The marina revenue is higher than was budgeted for the year.

The Dockmaster predicts we will finish the year +\$7K-\$8K higher in revenue than we originally budgeted.

4. *Guest slip usage and reservations:*

*Completed:*

None

*Requested:*

Phil Hatchard, several nights – mid-May – guest will stay in Phil's leased GCE slip.

5. *Any other issues/recommendations for the Dockmaster?*