Shearwater Marina Dockmaster Report Condominium Association Board Meeting March 27, 2018

Operations

- Available slips/spaces
 - 15 GCE slips
 - 5 LCE slips (advertised)
 - No kayak spaces
 - 1 dinghy space
- Waiting lists
 - o 11 kayak requests (oldest 12/27/16)
 - o No dinghy requests

Maintenance

- Annapolis on the Level was selected in November to repair failing cross-bracing under B and D docks at an estimated cost of \$1,400. They should be contacted now to set a date for the work as soon as weather allows.
- Dwyer Plumbing should also be contacted to confirm re-commissioning of marina water system in early April. The Dockmaster will remove the de-icers as soon as the water is turned on.
- A work order was submitted on 12/19/17 to replace the failing piling loop on the D-dock dinghy float (same hardware that failed on A-dock float). This work should be completed as soon as possible to avoid damage to the float.

Financial

- Invoices for 2018 slip and storage fees went out to residents in mid-February; more than half of these have been paid.
- Proposed marina CY19 fees and a FY19 operating budget of \$12,000 have been submitted to Treasurer. An increase for LCE slips of 3% is recommended, and the kayak fee should be increased to \$90 (+12.5%), while GCE slip and dinghy float fees should remain unchanged.

Future Projects

<u>Waterfront Reconstruction</u>: MSI 2016 marina inspection report identified external deficiencies in our bulkheads and piers; follow-up survey in 2017 looked at the integrity of support structures behind the exterior bulkheads and found that damage/decay of these structures appears to be confined largely to the exterior facing. Committee is preparing a draft scope of work to reconstruct bulkhead between Docks B and D, replace some failing dock structures, and redesign water and power distribution systems; the draft will be submitted to the Board later this year.

<u>Kayak Rack Replacement</u>: Project undergoing design changes required by recent property line adjustments. Dockmaster met with architect on 12/13/17 and 2/28/18 to discuss needed changes to reduce and/or reconfigure the proposed structures, and we hope to have revised proposal sometime this spring.