Shearwater Marina Dockmaster Report Condominium Association Board Meeting September 26, 2017

Operations

- Available slips/spaces
 - o 16 GCE slips
 - o 5 LCE slips (advertised)
 - No kayak spaces
 - No dinghy spaces
- Waiting lists
 - o 15 kayak requests (oldest 12/27/16)
 - No dinghy requests
- Guests
 - o 13 so far this year (\$1,310 in revenues)

Maintenance

- Work order submitted on April 12 to repair failed cross-bracing under D-dock; similar failure has also occurred under B-dock. Contractors need to be identified, and (if necessary) the work needs to be bid (cost likely to be approx. \$2,000).
- MMG should contact Clean Up Co. regarding fall winterization; the work should be completed by mid-November.

Financial

Approx. 20% of the yearly invoices sent in February remains unpaid; this represents over \$10,000 in unrealized revenue. We need to develop a process for follow-up contacts with the unresponsive.

Future Projects

<u>Waterfront Reconstruction</u>: Following their 2016 marina inspection report identifying deficiencies in our bulkheads and piers, MSI was contracted to conduct a follow-up survey of the integrity of support structures behind the exterior bulkheads in June 2017. The final report was received in late August, reviewed by the Marina Committee, and forwarded to the Board for approval. The damage/decay of these structures appears to be confined largely to the exterior facing, which should substantially reduce the scope and cost of replacement.

<u>Kayak Rack Replacement</u>: Project on hold, pending legal decisions on results of property line survey. Property line adjustments/setbacks may reduce the size and storage capacity of the structure, which may in turn require that we devise alternatives to the current design.