

**Shearwater Marina Dockmaster Report
Condominium Association Board Meeting
November 28, 2017**

Operations

- Available slips/spaces
 - 16 GCE slips
 - 4 LCE slips (advertised)
 - No kayak spaces
 - No dinghy spaces
- Waiting lists
 - 15 kayak requests (oldest 12/27/16)
 - No dinghy requests
- Guests
 - Final guest revenue for 2017 is \$8,540 (30 visits), similar to last year.

Maintenance

- Annapolis on the Level has been contracted to repair failing cross-bracing under B and D docks. Estimated cost will be \$1,400. Work should be completed before the end of this year.
- Winterization of marina water system was completed on November 15 by Dwyer Plumbing. De-icers remain to be installed (need to identify a contractor).

Financial

- Approx. 15% of the marina slip/space invoices sent during CY17 remains unpaid; this represents over \$10,000 in unrealized revenue.

Future Projects

Waterfront Reconstruction: MSI 2016 marina inspection report identified external deficiencies in our bulkheads and piers; 2017 survey of the integrity of support structures behind the exterior bulkheads found that any damage/decay of these structures appears to be confined largely to the exterior facing. Committee is preparing a draft scope of work for Board review, with contractor selection by the fall of 2018, and project completion by the spring of 2019.

Kayak Rack Replacement: Project on hold, pending design review to determine whether it will be possible to do work within space constraints imposed by property line adjustments/setbacks. Plan to meet with architect and contractor in December to find workable solution, or cancel the project and simply reduce the size of the existing structure (at least two kayaks would have to be removed).