

**Shearwater Marina Dockmaster Report
Condominium Board Meeting
May 24, 2016**

Operations

- Available slips/spaces
 - Eleven GCE slips
 - Four LCE slips (advertised)
 - No kayak or dinghy spaces
- Waiting lists
 - Eight kayak requests (oldest 5/20/15)
 - No dinghy requests
- Guests
 - Five visitors so far in 2016 (total revenue \$315)

Maintenance

- MMG replaced three wooden emergency ladders with aluminum, and added five additional aluminum ladders at new locations; one additional new ladder will be installed this season (est. cost \$3,250).
- Submitted work orders on 4/7 to replace broken brace under B dock, and re-hang water lines under A and B docks.
- Condition survey above and below waterline conducted by Marine Solutions on 4/19; draft report received 5/16; report under review by Marina Committee.

Financial

- Proposed marina fees for CY17 are \$80 for kayaks and \$175 for dinghies (no changes), \$55/ft/yr for GCE slips (\$1/ft or 2% increase), and a 5% increase for LCE slips.
- Will be meeting with Marina Committee in June to discuss near- and long-term future marina repair work, and develop schedule for future marina fee adjustments, as necessary.

Future Projects

- Kayak storage: Received conceptual design for rack replacement from architect (Tobias Sullivan) on 3/21; met with him on 4/19 to discuss specifications; received Board concurrence on design concept on 4/26; architect agreed to develop final design specs for SOW/RFP by the end of June, and to shoot for project completion in Fall 2016.