

**Dock Master's Report
Board Meeting
March 24, 2014**

Current status

- Available slips/spaces
 - Five GCE slips
 - Three LCE slips (advertised)
 - No kayak spaces
 - No dinghy spaces

- Wait lists
 - Five kayak requests
 - Oldest to 09/01/13
 - Two dinghy space requests
 - Oldest to 09/30/13

Guest Activity:

- None

Finance Status

- \$6138 February YTD versus annual budget of \$6,000
 - Overage primarily due to charges associated with the harbor line issue charges (engineer) and purchase/repair of de-icers
 - Pending charges include:
 - Spring de-winterization of \$400 plus water line repairs
 - Dinghy float relocation of \$1900
 - No money available for Spring power wash of docks

Maintenance/Improvements

- De-winterization planned for 3/24 – 3/26
- Marina will be open weekend of 3/29

Requests for Board Approval

- Rule change to address harbor line restrictions

Future/Continuing Activities

- Kayak Launch/Harbor Line Status
 - Re-assigned slips to be occupied by end of April
 - Awaiting final permits from City of Annapolis (kayak launch and dinghy float)
 - Contractors identified and notified for work to commence ASAP
 - Letter to City of Annapolis, Departmental of Environmental Programs to update Port Wardens on status of work
- Awaiting from Brodie
 - Sticker issuance to recently registered kayak and dinghy users
- Future RFP for engineering study on marina maintenance