

**Dock Master's Report
Board Meeting
April 21, 2014**

Current status

- Available slips/spaces
 - Six GCE slips
 - Four LCE slips (advertised)
 - No kayak or dinghy spaces

- Wait lists
 - Six kayak requests (oldest to 09/01/13)
 - Three dinghy space requests (oldest to 09/30/13)

Guest Activity:

- None

Finance Status

- \$6138 February YTD versus annual budget of \$6,000
 - Overage primarily due to charges associated with the harbor line issue charges (engineer) and purchase/repair of de-icers
 - Pending charges include:
 - Spring de-winterization of \$400 plus water line repairs
 - Dinghy float relocation of \$1900

Maintenance/Improvements

- De-winterization completed and marina open on March 29
- No money available for Spring power wash of docks
- ***New kayak launch installed the week ending April 4!!***
 - Will reconcile final costs to forecasted costs for next board meeting
 - Awaiting final city inspection

Requests for Board Approval

- None at this time
 - Possible issue regarding the width of slip A13 at next BOD meeting

Future/Continuing Activities

- Kayak Launch/Harbor Line Status
 - ***Dinghy float relocation scheduled for April 17/18***
 - Slip reassignments proceeding as planned
 - Final letter to City of Annapolis Port Wardens after all work completed
- Awaiting from Brodie
 - Sticker issuance to recently registered kayak and dinghy users
- Future
 - RFP for engineering study on marina maintenance