# Shearwater Marina Dockmaster Report Condominium Board Meeting January 20, 2015

## **Operations**

- Available slips/spaces
  - o Sixteen GCE slips (three additional vacancies since last report)
  - o Four LCE slips (advertised)
  - No kayak or dinghy spaces (two kayak spaces vacated)
- Waiting lists
  - O Seven kayak requests (oldest 4/9/14)
  - One dinghy request (since 4/11/14)
- Guests
  - o 27 guest visits in 2014 (total revenue \$3,960)
- Other
  - Sponsored annual "Up the Creek" award for community's favorite in EYC Lights Parade; purchased/prepared award and delivered to EYC for presentation to winner at January 18 club event.
  - Met with Marina Committee on December 17 to discuss pending projects and various policy issues

#### Maintenance

- Dock board replacement project completed by Fence & Deck Connection on November 20
- Currently seeking bids for power-washing/sealing; work to be completed in spring
- Adjusted heights of nearly all de-icers due to extremely low tides this winter

### **Financial**

- When the power-washing/sealing project is added to other project and supply costs, the FY total is likely to exceed amount budgeted (\$8K)
- CY 2015 invoices have been prepared and sent to MGM; this year's bills will
  include 15% increase for LCE slip fees, \$1/ft increase for GCE rentals, and \$20
  increase for dinghy space; kayak rate remains the same

## **Future Projects**

- Kayak storage expansion
  - o Will expand existing rack, with additional landscaping/screening
  - Contractors have been contacted
  - o Finalizing design/scope