

**Dock Master's Report
Board Meeting
May 19, 2014**

Current status

- Available slips/spaces
 - Six GCE slips
 - Four LCE slips (advertised)
 - No kayak or dinghy spaces

- Wait lists
 - Ten kayak requests (oldest to 09/01/13)
 - Three dinghy space requests (oldest to 09/30/13)

Guest Activity:

- None

Finance Status

- \$7748 April YTD versus annual budget of \$6,000
 - Overage primarily due to charges associated with the harbor line issue charges (engineer) and purchase/repair of de-icers
 - Includes erroneous charges of \$1100 to the “clean up company”, but does not include the \$1900 charge for the dinghy float relocation which should have been charged to this account. (not sure if the \$1900 was charged to the reserve fund)

Maintenance/Improvements

- Dinghy float relocated April 25!!
- New step installed at end of walkway to kayak rack
- City inspection complete for kayak launch and dinghy float
- Letter to city closing harbor line issues
- Finalized expenses for kayak launch and harbor line resolution
 - Attached

Requests for Board Approval

- None at this time
 - Possible issue regarding the width of slip A13 at next BOD meeting

Future/Continuing Activities

- Brodie began issuing stickers to new kayak/dinghy owners!!!
 - Has been dormant since late last summer
- Future
 - RFP for engineering study on marina maintenance