

**Dock Master's Report
Board Meeting
December 16, 2013**

Current status

- Available slips/spaces
 - Four GCE slips
 - Two LCE slips (advertised)
 - No kayak spaces
 - No dinghy spaces

- Wait lists
 - Five kayak requests
 - Oldest to 09/01/13
 - Two dinghy space requests
 - Oldest to 03/31/13

Guest Activity:

- Twenty-five guest visits in 2013
 - Versus Thirty-one in 2012

Finance Status

- \$2361 October YTD versus annual budget of \$6,000

Maintenance/Improvements

- Winterized marina 11/18
 - Installed all de-icers with thermostats
- Repaired two de-icers found in store-room and bought two additional thermostats

Future/Continuing Activities

- Kayak Launch approved by Annapolis port wardens
 - Need board approval/agreement in several areas (separate page attached)
- Harbor Line resolutions committed to the city
 - Need board approval/agreement in several areas (separate page attached)
- Considering engineering study on marina maintenance
 - Will require RFP and quotes

Dock Master's Report (addendum)
December 16, 2013
KAYAK LAUNCH and HARBOR LINE ISSUES

Kayak Launch

- Approved by City port wardens on 11/19 and began process for State permit
 - Approximately \$3100 of additional costs
 - These costs require increased kayak prices for 2014
- Need board approval for 2014 rate of \$69.00 (attached sheet to explain)
 - Previously projected at \$65.00 at start of launch proposal

Harbor Lines

- Issue raised by port wardens as described in city code
 - "...harbor lines... define the maximum channel-ward limits of construction." Annapolis code of ordinances 15.18.030
 - "...All piers (etc.) must be set back from the harbor line ... to assure than no moored vessel or permanent or temporary obstruction extends channelward beyond the harbor line". Annapolis code 15.18.080
- Impacts on Shearwater
 - No boats may be kept in slips where the boat extends across the harbor line. This affects only slips which face directly into the creek.
 - Currently impacted slips/boats
 - Van Evans slip A16 (GCE)
 - Sherwood slip A15 (GCE)
 - Harrell slip C37 (LCE)
 - Other slips which open into "Shearwater" waters are not affected
 - "A" dinghy floats lie across the harbor line
- Solutions
 - Relocate the above three boats into slips which do not open to harbor line
 - Requires relocating three additional boats
 - Requires allowing an LCE/GCE swap for Russ Harrell
 - Would be limited to his current specific boat only
 - Russ already has his boat on the market
 - Have notified all six boat owners involved
 - General understanding of owners
 - Rules do allow dockmaster to reassign as needed
 - Dockmaster agreed to pay for moving dockboxes
 - Relocate the "A" dinghy float to thee area just under the pool area
 - Will require relocating two pilings and existing ladder
- Other concerns/needs
 - Costs associated with harbor line issue (dinghy floats, dock-boxes, etc.) will impact marina budget
 - Should modify "rules and regs" to codify this new restriction for dockage